

# East Providence School District

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,687	53.3%
Substitutes	\$90	1.0%
Instructional Parapros	\$219	2.5%
Pupil-Use Technology	\$39	0.4%
Instructional Materials	\$229	2.6%
<b>Total</b>	<b>\$5,264</b>	<b>59.9%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$212	2.4%
Library & Media	\$162	1.8%
Extracurricular	\$75	0.9%
Student Health/Services	\$114	1.3%
Curriculum Development	\$30	0.3%
Staff Development	\$16	0.2%
Sabbaticals	\$0	0.0%
Program Management	\$47	0.5%
Therapists, Psychologists	\$168	1.9%
<b>Total</b>	<b>\$824</b>	<b>9.4%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$312	3.5%
Food Service	\$206	2.3%
Safety	\$14	0.2%
Building Upkeep	\$801	9.1%
Data Processing	\$0	0.0%
Business Operations	\$55	0.6%
<b>Total</b>	<b>\$1,388</b>	<b>15.8%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$312	3.6%
School Office	\$127	1.4%
Deputies & Administrators	\$65	0.7%
Superintendent & Board	\$39	0.4%
Legal	\$32	0.4%
<b>Total</b>	<b>\$576</b>	<b>6.6%</b>

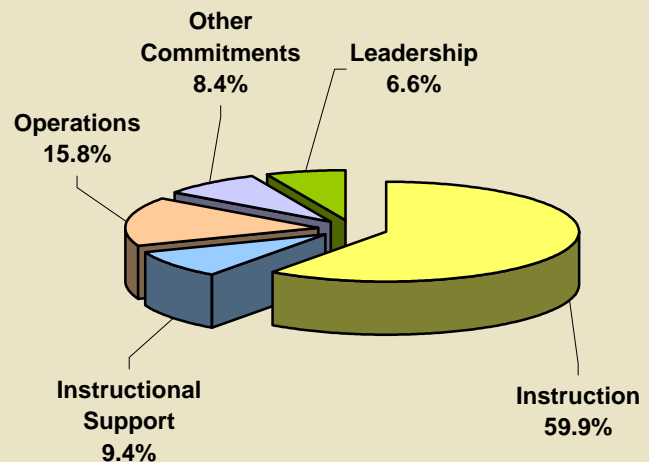
## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

<b>Expenditures:</b>	<b>\$57,138,833</b>
<b>District Enrollment (ADM):</b>	<b>6,500</b>
<b>District Per Pupil:</b>	<b>\$8,791</b>

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$189	2.2%
Capital Projects	\$0	0.0%
Pass-Throughs	\$507	5.8%
Retiree Benefits	\$40	0.5%
Enterprise Services	\$2	0.0%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$738</b>	<b>8.4%</b>